



**Municipio de Chihuahua**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1° de enero al 30 de septiembre de 2025**  
**(PESOS)**

| Concepto (c)                                       | Egresos                 |                                |                         |                         |                         | Subejercicio (e)        |
|----------------------------------------------------|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
|                                                    | Aprobado (d)            | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                         |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>  | <b>4,930,805,905.19</b> | <b>328,277,665.29</b>          | <b>5,259,083,570.48</b> | <b>3,997,577,006.11</b> | <b>3,837,950,466.89</b> | <b>1,261,506,564.37</b> |
| Ayuntamiento                                       | 50,037,485.26           | 7,700,159.76                   | 57,737,645.02           | 57,451,795.02           | 57,334,767.90           | 285,850.00              |
| Sindicatura                                        | 16,872,060.28           | 727,298.26                     | 17,599,358.54           | 17,212,629.55           | 16,710,123.81           | 386,728.99              |
| Presidencia Municipal                              | 23,218,457.38           | 2,246,536.83                   | 25,464,994.21           | 23,750,681.51           | 21,527,604.84           | 1,714,312.70            |
| Dirección de Desarrollo Comercial                  | 63,329,173.24           | -3,105,929.10                  | 60,223,244.14           | 59,902,486.31           | 59,224,961.13           | 320,757.83              |
| Coordinación de Comunicación Social                | 116,304,818.86          | -1,344,698.24                  | 114,960,120.62          | 112,124,534.13          | 106,544,376.02          | 2,835,586.49            |
| Secretaría del Ayuntamiento                        | 83,890,813.04           | 11,501,465.61                  | 95,392,278.65           | 93,042,381.53           | 92,237,097.85           | 2,349,897.12            |
| Dirección de Obras Públicas                        | 700,994,174.25          | 386,698,254.55                 | 1,087,692,428.80        | 295,510,814.45          | 282,040,793.74          | 792,181,614.35          |
| Dirección de Desarrollo Urbano y Ecología          | 69,056,892.41           | -4,750,433.91                  | 64,306,458.50           | 59,160,822.51           | 58,860,727.27           | 5,145,635.99            |
| Dirección de Servicios públicos Municipales        | 329,596,578.76          | 13,153,829.30                  | 342,750,408.06          | 212,740,344.25          | 209,945,481.08          | 130,010,063.81          |
| Dirección de Seguridad Pública Municipal           | 1,067,312,596.40        | -16,023,594.47                 | 1,051,289,001.93        | 895,044,621.55          | 887,391,783.52          | 156,244,380.38          |
| Dirección de Desarrollo Humano y Educación         | 91,171,166.35           | -3,039,496.00                  | 88,131,670.35           | 81,510,093.00           | 79,726,139.61           | 6,621,577.35            |
| Tesorería municipal                                | 263,113,608.78          | -10,545,825.31                 | 252,567,783.47          | 247,197,345.12          | 246,345,148.27          | 5,370,438.35            |
| Oficialía mayor                                    | 272,305,762.47          | 48,812,642.34                  | 321,118,404.81          | 284,425,914.74          | 277,897,977.74          | 36,692,490.07           |
| Dirección de Planeación y Evaluac                  | 66,340,658.59           | 4,674,282.45                   | 71,014,941.04           | 55,617,815.36           | 54,487,363.55           | 15,397,125.68           |
| Dirección de Desarrollo Rural                      | 75,391,852.51           | 965,803.09                     | 76,357,655.60           | 68,875,867.32           | 65,775,687.94           | 7,481,788.28            |
| Dirección de Mantenimiento Urbano                  | 529,306,425.39          | 63,377,912.49                  | 592,684,337.88          | 501,652,432.35          | 436,695,562.16          | 91,031,905.53           |
| Seccionales Municipales                            | 4,849,797.33            | -483,351.34                    | 4,366,445.99            | 4,045,738.37            | 3,993,006.11            | 320,707.62              |
| Coordinación de Relaciones Públicas                | 27,924,268.47           | -5,924,643.80                  | 21,999,624.67           | 20,405,983.28           | 19,176,343.69           | 1,593,641.39            |
| Dirección del Órgano de Control Interno            | 15,890,806.58           | 270,408.49                     | 16,161,215.07           | 15,846,376.50           | 15,763,703.22           | 314,838.57              |
| Organismos Descentralizados                        | 729,225,496.71          | 130,342,444.90                 | 859,567,941.61          | 858,307,821.96          | 813,571,136.14          | 1,260,119.65            |
| Coordinación de Transparencia                      | 14,027,971.40           | -765,300.56                    | 13,262,670.84           | 12,698,644.28           | 12,006,044.64           | 564,026.56              |
| Coordinación de Participación Ciudadana            | 320,645,040.73          | -305,813,943.85                | 14,831,096.88           | 12,079,751.90           | 11,911,058.10           | 2,751,344.98            |
| Coordinación de Medio Ambiente y Protección Animal | 0.00                    | 9,603,843.80                   | 9,603,843.80            | 8,972,111.12            | 8,783,578.56            | 631,732.68              |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>   | <b>1,298,119,382.66</b> | <b>60,620,794.66</b>           | <b>1,358,740,177.32</b> | <b>753,794,099.72</b>   | <b>737,097,899.64</b>   | <b>604,946,077.60</b>   |
| Ayuntamiento                                       | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Sindicatura                                        | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Presidencia Municipal                              | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                    |

“Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.”

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|                                                    |                         |                       |                         |                         |                         |                         |
|----------------------------------------------------|-------------------------|-----------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Dirección de Desarrollo Comercial                  | 0.00                    | 0.00                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Coordinación de Comunicación Social                | 0.00                    | 0.00                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Secretaría del Ayuntamiento                        | 0.00                    | 0.00                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Dirección de Obras Públicas                        | 202,013,393.67          | 91,257,674.66         | 293,271,068.33          | 95,213,805.89           | 90,140,703.04           | 198,057,262.44          |
| Dirección de Desarrollo Urbano y Ecología          | 1,200,000.00            | 0.00                  | 1,200,000.00            | 198,311.28              | 198,311.28              | 1,001,688.72            |
| Dirección de Servicios públicos Municipales        | 345,263,317.58          | -29,180,908.74        | 316,082,408.84          | 200,439,117.02          | 199,392,382.65          | 115,643,291.82          |
| Dirección de Seguridad Pública Municipal           | 395,543,192.59          | 16,388,790.71         | 411,931,983.30          | 282,489,992.85          | 273,582,596.93          | 129,441,990.45          |
| Dirección de Desarrollo Humano y Educación         | 167,540,000.00          | 1,700,859.79          | 169,240,859.79          | 88,747,736.41           | 88,628,386.41           | 80,493,123.38           |
| Tesorería municipal                                | 58,880,878.82           | -16,896,700.62        | 41,984,178.20           | 29,977,334.18           | 29,977,334.18           | 12,006,844.02           |
| Oficialía mayor                                    | 0.00                    | 0.00                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Dirección de Planeación y Evaluac                  | 0.00                    | 0.00                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Dirección de Desarrollo Rural                      | 35,678,600.00           | 4,855,905.63          | 40,534,505.63           | 14,593,759.35           | 14,593,759.35           | 25,940,746.28           |
| Dirección de Mantenimiento Urbano                  | 86,000,000.00           | -1,504,826.77         | 84,495,173.23           | 42,134,042.74           | 40,584,425.80           | 42,361,130.49           |
| Seccionales Municipales                            | 0.00                    | 0.00                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Coordinación de Relaciones Públicas                | 0.00                    | 0.00                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Dirección del Órgano de Control Interno            | 0.00                    | 0.00                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Organismos Descentralizados                        | 0.00                    | 0.00                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Coordinación de Transparencia                      | 0.00                    | 0.00                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Coordinación de Participación Ciudadana            | 6,000,000.00            | -6,000,000.00         | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| Coordinación de Medio Ambiente y Protección Animal | 0.00                    | 0.00                  | 0.00                    | 0.00                    | 0.00                    | 0.00                    |
| <b>III. Total de Egresos (III = I + II)</b>        | <b>6,228,925,287.85</b> | <b>388,898,459.95</b> | <b>6,617,823,747.80</b> | <b>4,751,371,105.83</b> | <b>4,575,048,366.53</b> | <b>1,866,452,641.97</b> |